

**MUNICIPIO DE TIXMEHUAC**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 Del 01/ene./2026 Al 31/mar./2026  
 (Cifras en Pesos)

| Concepto   | Egresos         |                              |                 |                |                | Subejercicio    |
|--|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| <b>Municipio</b>                                       |                 |                              |                 |                |                |                 |
| Cabildo  | \$1,076,865.50  | \$0.00                       | \$1,076,865.50  | \$255,998.76   | \$255,998.76   | \$820,866.74    |
| Presidencia  | \$3,009,585.75  | \$0.00                       | \$3,009,585.75  | \$707,011.54   | \$707,011.54   | \$2,302,574.21  |
| Secretaría del Ayuntamiento                            | \$323,530.50    | \$0.00                       | \$323,530.50    | \$76,817.76    | \$76,817.76    | \$246,712.74    |
| Seguridad Pública y Tránsito                           | \$5,390,008.00  | \$0.00                       | \$5,390,008.00  | \$1,256,774.62 | \$1,256,107.50 | \$4,133,233.38  |
| Finanzas y Tesorería                                   | \$6,705,996.00  | \$0.00                       | \$6,705,996.00  | \$2,185,776.29 | \$2,185,776.29 | \$4,520,219.71  |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$18,985,395.00 | \$0.00                       | \$18,985,395.00 | \$1,953,997.06 | \$1,953,997.06 | \$17,031,397.94 |
| Protección Civil                                       | \$260,000.00    | \$0.00                       | \$260,000.00    | \$50,400.00    | \$50,400.00    | \$209,600.00    |
| Educación, Cultura y Deporte                           | \$2,047,500.00  | \$0.00                       | \$2,047,500.00  | \$190,787.02   | \$190,787.02   | \$1,856,712.98  |
| Salud y Bienestar Social                               | \$938,868.75    | \$0.00                       | \$938,868.75    | \$254,734.08   | \$254,734.08   | \$684,134.67    |
| Jurídico   | \$331,375.50    | \$0.00                       | \$331,375.50    | \$78,637.20    | \$78,637.20    | \$252,738.30    |
| DIF Municipal  | \$1,235,000.00  | \$0.00                       | \$1,235,000.00  | \$214,750.15   | \$214,750.15   | \$1,020,249.85  |
| Acceso a la Información                                | \$75,000.00     | \$0.00                       | \$75,000.00     | \$18,000.00    | \$18,000.00    | \$57,000.00     |
| Agua Potable, Drenaje y Alcantarillado                 | \$392,500.00    | \$0.00                       | \$392,500.00    | \$41,700.00    | \$41,700.00    | \$350,800.00    |
| Juntas y Comisarias                                    | \$2,607,500.00  | \$0.00                       | \$2,607,500.00  | \$623,400.00   | \$623,400.00   | \$1,984,100.00  |
| Aseo urbano  | \$345,000.00    | \$0.00                       | \$345,000.00    | \$61,945.39    | \$61,945.39    | \$283,054.61    |

*Las papas i soy*

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Fecha y hora de Impresión | 08/may./2026  
 02:49 p. m.

| Concepto                   | Egresos                |                              |                        |                       |                       | Subejercicio           |
|----------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                            | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| Alumbrado público          | \$980,000.00           | \$0.00                       | \$980,000.00           | \$233,594.09          | \$233,594.09          | \$746,405.91           |
| Panteones                  | \$87,500.00            | \$0.00                       | \$87,500.00            | \$21,000.00           | \$21,000.00           | \$66,500.00            |
| Calles, Parques y Jardines | \$722,500.00           | \$0.00                       | \$722,500.00           | \$161,400.00          | \$161,400.00          | \$561,100.00           |
| <b>Municipio</b>           | <b>\$45,514,125.00</b> | <b>\$0.00</b>                | <b>\$45,514,125.00</b> | <b>\$8,386,723.96</b> | <b>\$8,386,056.84</b> | <b>\$37,127,401.04</b> |
| <b>Total del Egreso</b>    | <b>\$45,514,125.00</b> | <b>\$0.00</b>                | <b>\$45,514,125.00</b> | <b>\$8,386,723.96</b> | <b>\$8,386,056.84</b> | <b>\$37,127,401.04</b> |

*C. Gaspar Panti Sel*

C.GASPAR PANTI SEL

PRESIDENTE MUNICIPAL

C. ALEXIS RAUDEL SOSA GASCA  
 SECRETARIO DEL AYUNTAMIENTO



H. AYUNTAMIENTO  
 SECRETARIA  
 MUNICIPAL  
 2024 - 2027  
 TIXMEHUAC, YUCATÁN

*C. Brenda Paola Uluac*

C.BRENDA PAOLA ULUAC

TESORERA MUNICIPAL

C.MARTHA ALICIA CAAMAL ULUAC

SÍNDICO MUNICIPAL



H. AYUNTAMIENTO  
 PRESIDENCIA  
 MUNICIPAL  
 2024 - 2027  
 TIXMEHUAC, YUCATÁN



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 TESORERIA  
 MUNICIPAL  
 2024 - 2027  
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